

**SWACHH BHARAT MISSION (URBAN) - FINANCIAL PROGRESS - ALL FIGURES ARE IN RUPEES CRORE**

Sl. No.	State/UT	Mission Allocation						Releases						Balance								
		Floating	IHHL	CT	SWM	IEC	CB	Total	Floating	IHHL	CT	SWM	IEC	CB	Total	Floating	IHHL	CT	SWM	IEC	CB	Total
1	ABN Islands		0.43	0.1	2.5	0.39	0.1	<b>3.52</b>		0.42	0.94	0.4	0.29	0	<b>2.05</b>		0.01	-0.84	2.1	0.1	0.1	<b>1.47</b>
2	Andhra Pradesh		184.08	27.95	308.54	40.61	10.15	<b>571.33</b>	0	118.57	89.49	308.54	40.62	10.15	<b>567.36</b>		65.51	-61.54	0	-0.01	0	<b>3.97</b>
3	Arunachal Pradesh		<b>13.4</b>	0.35	7.25	12.22	3.06	<b>36.28</b>	0	7.72	0.28	6.84	9.08	2.51	<b>26.43</b>		5.68	0.07	0.41	3.14	0.55	<b>9.85</b>
4	Assam		<b>81.95</b>	2.31	76.76	66.62	16.66	<b>244.3</b>	0	81.95	2.31	76.76	30.09	13.04	<b>204.15</b>		0	0	0	36.53	3.62	<b>40.15</b>
5	Bihar		<b>191.9</b>	45.27	259.96	47.64	11.91	<b>556.68</b>	0	150.02	35.21	182.19	8.78	9.75	<b>385.95</b>		41.88	10.06	77.77	38.86	2.16	<b>170.73</b>
6	Chandigarh		2.45	0.53	22.24	2.24	0.56	<b>28.02</b>	0	1.59	0.26	22.1	0.85	0.34	<b>25.14</b>		0.86	0.27	0.14	1.39	0.22	<b>2.88</b>
7	Chhattisgarh		140.76	34.4	131.53	40.93	10.23	<b>357.85</b>	0	140.76	39	126.93	40.93	10.23	<b>357.85</b>		0	-4.6	4.6	0	0	<b>0</b>
8	Dadra & Nagar Haveli		<b>1.2</b>	0.17	2.27	0.39	0.1	<b>4.13</b>	0	0.64	0.05	0	0.2	0.03	<b>0.92</b>		0.56	0.12	2.27	0.2	0.07	<b>3.21</b>
9	Daman & Diu		<b>0.29</b>	0.06	1.57	0.53	0.13	<b>2.58</b>	0	0.29	0.06	0	0.27	0.05	<b>0.66</b>		0	0	1.57	0.27	0.08	<b>1.92</b>
10	Delhi		50.16	5.15	263.68	24.61	6.15	<b>349.75</b>	0	25.08	5.15	116.6	13.34	0.82	<b>160.99</b>		25.08	0	147.09	11.27	5.33	<b>188.77</b>
11	Goa		3.21	0.48	9.29	3.29	0.82	<b>17.09</b>	0	2.36	0.38	8.68	3.11	0.6	<b>15.13</b>		0.85	0.1	0.61	0.18	0.22	<b>1.96</b>
12	Gujarat		162.56	32.22	536.22	82.52	20.63	<b>834.15</b>	0	177.05	14.19	536.22	66.78	17.07	<b>811.31</b>		-14.49	18.03	0	15.74	3.56	<b>22.84</b>
13	Haryana		<b>56.67</b>	10.61	181.8	30.4	7.6	<b>287.08</b>	0	32.96	24.1	115.31	3.51	10.13	<b>186.01</b>		23.71	-13.49	66.49	26.89	-2.53	<b>101.07</b>
14	Himachal Pradesh		<b>14.02</b>	0.9	15.22	11.05	2.76	<b>43.95</b>	0	9.06	1.33	12.16	6.62	1.53	<b>30.7</b>		4.96	-0.43	3.06	4.43	1.23	<b>13.25</b>
15	Jammu & Kashmir		<b>102.63</b>	3.69	67.99	21.06	5.26	<b>200.63</b>	0	64.8	11.07	39.45	16.92	3.59	<b>135.82</b>		37.83	-7.38	28.55	4.15	1.67	<b>64.81</b>
16	Jharkhand		92.41	21.08	122.68	18.03	4.51	<b>258.71</b>	0	71.3	4.16	113.74	15.24	4.99	<b>209.44</b>		21.11	16.92	8.94	2.79	-0.48	<b>49.27</b>
17	Karnataka		<b>158.35</b>	44.31	512.52	84.62	21.16	<b>820.96</b>	0	157.8	41.03	313.51	29.66	17.62	<b>559.62</b>		0.55	3.28	199.01	54.96	3.54	<b>261.34</b>
18	Kerala		70.62	1.53	121.35	21.19	5.3	<b>219.99</b>	0	31.67	0	51.64	11.45	2.42	<b>97.18</b>		38.95	1.53	69.71	9.74	2.88	<b>122.81</b>
19	Madhya Pradesh		292.79	65.42	434.01	102.26	25.56	<b>920.04</b>	<b>10.976</b>	278.58	76.39	301.75	102.26	25.56	<b>784.54</b>		14.21	-10.97	132.26	0	0	<b>135.5</b>
20	Maharashtra		359.9	57.57	1081.84	142.79	35.7	<b>1677.8</b>	0	338.61	57.57	768.54	38.67	18.04	<b>1221.43</b>		21.29	0	313.3	104.12	17.66	<b>456.37</b>
21	Manipur		<b>47.46</b>	0.28	14.72	16.51	4.13	<b>83.1</b>	0	46.69	0.28	9.61	8.95	2.5	<b>68.03</b>		0.77	0	5.11	7.56	1.63	<b>15.07</b>
22	Meghalaya		<b>5.82</b>	0.16	8.69	7.56	1.89	<b>24.12</b>	<b>1.21</b>	4.87	0.17	4.09	1.41	0.11	<b>10.66</b>		0.95	-0.01	4.6	6.15	1.78	<b>13.46</b>
23	Mizoram		<b>18.08</b>	0.08	13.22	14.11	3.53	<b>49.02</b>	0	7.1	2.63	8.21	11.14	2.81	<b>31.89</b>		10.98	-2.55	5.01	2.97	0.72	<b>17.13</b>
24	Nagaland		<b>26.59</b>	0.19	11.69	12.02	3	<b>53.49</b>	0	24.19	2.29	7.14	11.98	2.99	<b>48.6</b>		2.4	-2.1	4.55	0.04	0.01	<b>4.89</b>
25	Odisha		161.33	33.82	138.05	31.06	7.76	<b>372.02</b>	0	75.03	28.53	128.74	11.67	2.32	<b>246.29</b>		86.3	5.29	9.31	19.39	5.44	<b>125.73</b>
26	Puducherry		6.78	1.57	17.3	2.63	0.66	<b>28.94</b>	0	4.54	1.11	5.15	0.83	0.42	<b>12.06</b>		2.24	0.46	12.15	1.8	0.24	<b>16.89</b>
27	Punjab		78.66	8.45	220.97	44.75	11.19	<b>364.02</b>	0	41	31.91	197.76	21.09	4.02	<b>295.78</b>		37.66	-23.46	23.21	23.66	7.17	<b>68.24</b>
28	Rajasthan		225.01	35.73	363.46	65.01	16.25	<b>705.46</b>	0	166.25	41.18	344.26	45.5	14.16	<b>611.35</b>		58.76	-5.45	19.2	19.51	2.09	<b>94.11</b>
29	Sikkim		<b>2.63</b>	0.06	3.42	4.33	1.08	<b>11.52</b>	0	0.81	0.95	1.63	1.32	1.25	<b>5.95</b>		1.82	-0.89	1.79	3.01	-0.17	<b>5.57</b>
30	Tamil Nadu		<b>184.02</b>	93.52	689.87	186.47	46.62	<b>1200.5</b>	0	209.84	71.38	689.88	141.22	9.88	<b>1122.2</b>		-25.82	22.14	-0.01	45.25	36.74	<b>78.3</b>
31	Telangana		133.31	20.24	223.43	29.41	7.35	<b>413.74</b>	0	66.91	1.34	111.72	11.61	4.67	<b>196.25</b>		66.4	18.9	111.71	17.8	2.68	<b>217.49</b>
32	Tripura		<b>68.65</b>	0.12	15.51	12.87	3.22	<b>100.37</b>	0	23.85	3.34	15.51	15.44	3.86	<b>61.99</b>		44.8	-3.22	0	-2.57	-0.64	<b>38.38</b>
33	Uttar Pradesh		473.28	80.03	940.91	197.41	49.35	<b>1740.98</b>	0	367.89	172.7	817.88	176.09	48.8	<b>1583.36</b>		105.39	-92.67	123.03	21.32	0.55	<b>157.62</b>
34	Uttarakhand		<b>30.3</b>	1.59	57.57	18.03	4.51	<b>112</b>	0	26.4	10.69	31.02	3.75	4.63	<b>76.5</b>		3.9	-9.1	26.55	14.28	-0.12	<b>35.5</b>
35	West Bengal	<b>408</b>	315.33	24.82	487.79	66.72	16.68	<b>911.34</b>	0	167.14	8.27	199.8	24.02	11.19	<b>410.42</b>	<b>395.81</b>	148.19	16.55	287.99	42.7	5.49	<b>500.92</b>
<b>STATE/UT</b>		<b>408</b>	<b>3757.03</b>	<b>654.76</b>	<b>7365.82</b>	<b>1462.28</b>	<b>365.57</b>	<b>14013.46</b>	<b>12.19</b>	<b>2923.76</b>	<b>779.71</b>	<b>5673.75</b>	<b>924.68</b>	<b>262.09</b>	<b>10563.99</b>	<b>395.81</b>	<b>833.27</b>	<b>-124.95</b>	<b>1692.07</b>	<b>537.6</b>	<b>103.48</b>	<b>3437.28</b>
<b>MOHUA</b>						<b>365.57</b>	<b>243.7</b>	<b>609.27</b>							<b>363.72</b>	<b>162.93</b>	<b>526.64</b>			<b>1.85</b>	<b>80.77</b>	<b>82.63</b>
<b>TOTAL</b>						<b>1827.85</b>	<b>609.27</b>	<b>14622.73</b>					<b>1288.4</b>	<b>425.01</b>	<b>11090.64</b>					<b>539.45</b>	<b>184.26</b>	<b>3532.09</b>